

Current School Plan 2022-2023 - Westlake High, 16581

2022 - 2023



School Plan Approved

School Plan Approval Details

Submitted By:

Christian Smith

Submit Date:

2022-05-05

Admin Reviewer:

Karen Rupp

Admin Review Date:

2022-05-17

LEA Reviewer:

David Stephenson

LEA Approval Date:

2022-05-17

Board Approval Date:

Goal #1

close

State Goal

close

Westlake will achieve a graduation rate of 95% or higher at the end of the 2022-2023 school year.

Academic Area

close

- College and Career Readiness (*secondary schools only*)
- English/Language Arts
- Financial Literacy
- Fine Arts
- Graduation Rate Increase (*secondary schools only*)
- Health
- Mathematics
- Physical Education
- Science
- Social Studies
- World Languages

Measurements

close

It is anticipated that the recent Covid pandemic may have a negative impact on graduation rates. Graduation from high school is an important predictor of the future, post-high school, and success of a student. Westlake's graduation rate will be measured using the reported graduation rate from the State BOE.

Action Plan Steps and Expenditures

close

1. Seven aides/advocates will be hired to work with at-risk students. They will help these students by monitoring their progress towards graduation by focusing on attendance, grades, parental involvement, and teacher-student relationships. These advocates will be paid from Trustland Funds.
2. Two aides will be hired to assist students in the Credit Recovery Center. They will help students with online courses, proctor student testing, and monitor their progress. Both

aides will be paid from Trustland Funds.

3. Teachers' preparatory periods will be purchased to reduce class sizes, thus increasing the opportunity for more one-to-one interactions between teacher and student. A smaller teacher: student ratio will allow more time for teachers to work with parents. An average FTE, with benefits, is approximately \$73,500.
4. Two full-time substitute/aides will be hired to substitute for teachers when they are absent and assist the other seven advocates in their duties as needed. This position will be paid for with Trustland Funds.
5. Our plan aligns with the Alpine TSSA program for student wellness using counselors, psychologists, and behavior specialists.
6. Professional Development opportunities that align with our graduation goals and action steps will be provided for administrators and faculty members to attend.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Hiring the following: 2 Permanent Substitute/Aide 7 Advocates 2 East Shore Aides	\$197,600.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem).	\$21,460.00
	Total:	\$219,060.00

Digital Citizenship/Safety Principles Component

close

No

Goal #2

close

State Goal

close

Westlake will accomplish the following college preparation goals: 1. 15% of seniors will be enrolled in an A.P. or Concurrent Enrollment class. 2. 90% of A.P. students will take the A.P. test. 3. 75% of

A.P. students will pass the A.P. test. 4. 1% increase from the previous school year in the number of students who met ACT, college ready benchmarks (English, Mathematics, Reading, Science)

Academic Area

close

- College and Career Readiness (*secondary schools only*)
- English/Language Arts
- Mathematics
- Science

Measurements

close

There are several indicators that help provide insight into the college readiness of students; ACT, A.P., and Concurrent Enrollment are three. Each goal will be measured using the final reports from the A.P. and ACT organizations and compared using the previous year's data.

Action Plan Steps and Expenditures

close

1. The Counseling Office will purchase ACT preparatory materials.
2. ACT preparation materials will be disseminated to personnel who are preparing students for the ACT.
3. A practice ACT test will be administered to all Sophomores. It will be scored and reviewed with students by classroom teachers.
4. ACT preparation classes will be offered to interested students. A sophomore ACT preparation class will be offered second semester.
5. 1/7 of an FTE will be used to purchase a teacher's preparation period to teach the ACT preparation class.
6. Funds will be allocated to provide teachers professional development time. This will help them learn from best practices, conferences, seminars, and PLC's.

Category	Description	Estimated Cost
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Professional Development no requiring an overnight stay.	\$11,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Purchase of 13 Preparation Periods (1/7's).	\$100,000.00
	Total:	\$111,000.00

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$21,460.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$11,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$297,600.00
Total:	\$330,060.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2020-2021	\$2,932.00
Distribution for 2021-2022	\$299,228.00
Total Available Funds for 2021-2022	\$302,160.00
Estimated Funds to be Spent in 2021-2022	\$ 299228
Estimated Carry-over from 2021-2022	\$2,932.00
Estimated Distribution for 2022-2023	\$329,478.43
Total Available Funds for 2022-2023	\$332,410.43
Summary of Estimated Expenditures for 2022-2023	\$330,060.00
Estimated Carry-over to 2023-2024	\$2,350.43

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

If other funding sources are available that leave Westlake additional Trustland funds, the additional Trustland funds will be used for teacher training.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
10	0	1	2022-03-18

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