

Current School Plan 2023-2024 - Westlake High, 18144

2023 - 2024



School Plan Approved

School Plan Approval Details

Submitted By:

Christian Smith

Submit Date:

2023-07-07

Admin Reviewer:

Holly Korous

Admin Review Date:

2023-06-23

LEA Reviewer:

David Stephenson

LEA Approval Date:

2023-07-07

Board Approval Date:

Goal #1

close

State Goal

close

Westlake will achieve a graduation rate of 95% or higher at the end of the 2023-2024 school year.

Academic Area

close

- Graduation Rate Increase (*secondary schools only*)

Measurements

close

Westlake's graduation rate will be measured using the reported graduation rate from the State BOE.

Action Plan Steps and Expenditures

close

- Ten aides/advocates will be hired to work with at-risk students. They will help these students by monitoring their progress toward graduation by focusing on attendance, grades, parental involvement, and teacher-student relationships. These advocates will be paid from Trustlands Funds.
- Two aides will be hired to assist students in the Credit Recovery Center. They will help students with online courses, proctor student testing, and monitor their progress. Both aides will be paid from Trustlands Funds.
- 13 teacher preparatory periods will be purchased to reduce class sizes, thus increasing the opportunity for more one-to-one interactions between teacher and student. A smaller teacher:student ratio will also allow more time for teachers to work with parents. These preparatory periods will be paid from Trustlands Funds.
- Our plan aligns with the Alpine TSSA program from student wellness using counselors, psychologists, and behavior specialists.
- Professional Development opportunities that align with our graduation goals and action steps will be provided for faculty members to attend. These opportunities will be paid from

Trustlands Funds.

- Technology and supplies such as Chromebooks, calculators, T.V's, Apple T.V.'s, content related software, books, videos, and content related subscriptions for teachers to help students move toward graduation. This will be paid from Trustland Funds.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Ten aides/advocates will be hired to work with at-risk students. They will help these students by monitoring their progress toward graduation by focusing on attendance, grades, parental involvement, and teacher-student relationships. Two aides will be hired to assist students in the Credit Recovery Center. They will help students with online courses, proctor student testing, and monitor their progress. 13 teacher preparatory periods will be purchased to reduce class sizes, thus increasing the opportunity for more one-to-one interactions between teacher and student. A smaller teacher:student ratio will also allow more time for teachers to work with parents.	\$297,600.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Professional Development opportunities that align with our graduation goals and action steps will be provided for administrators and faculty members to attend.	\$22,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Technology and supplies for teachers to help students move toward graduation.	\$10,000.00
	Total:	\$329,600.00

Digital Citizenship/Safety Principles Component

close

Yes

Category	Description
Behavioral	A Canvas course will be created by our Innovative Learning Coach and administrator over school safety. This course will then be presented to the SCC for their approval. Upon approval, the course will be uploaded into CANVAS, where students will take the course.

Goal #2

close

State Goal

close

Westlake will increase College and Career Readiness by increasing test scores and student participation in relevant classes and programs as outlined below.

Academic Area

close

- College and Career Readiness (*secondary schools only*)

Measurements

close

Westlake's College and Career Readiness will be measured by: -Increasing the percentage of students who complete at least one of the following programs by 2% from the previous year: AP, Concurrent Enrollment, MTECH, CTE Pathways. -Increase the percentage of students who scored 18+ on the ACT by 1% from the previous year. -Increase the AP test taken pass rate by 1% from the previous year. -Increase the percentage of students who complete a CTE Pathways program by 1% from the previous year. -Increase the percentage of students who receive a State CTE Skills Certification by 1% from the previous year.

Action Plan Steps and Expenditures

close

- Professional Development opportunities that align with our graduation goals and action steps will be provided for faculty members to attend. These opportunities will be paid from Trustlands Funds.
- Recognition awards will be given to students to celebrate their success in at least one of the goals. This will be paid from TSSA.
- Aides will be provided to SPED students to help fulfill 504 and IEP accommodations.

- Increasing parent/student education and awareness about AP, CE, CTE, and MTECH by creating a podcast, videos, parent/student night, and school assembly. This will be paid from Trustlands.
- Providing Field Trip and “hands-on” opportunities to accomplish this goal. This will be paid from Trustlands.
- Technology and supplies such as Chromebooks, calculators, T.V's, Apple T.V.'s, content related software, books, videos, and content related subscriptions for teachers to help students move toward graduation. This will be paid from Trustland Funds.

Category	Description	Estimated Cost
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Professional Development opportunities that align with our graduation goals and action steps will be provided for administrators and faculty members to attend.	\$10,000.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	Providing Field Trip and “hands-on” opportunities to accomplish this goal.	\$10,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Technology and supplies for teachers to help students move toward graduation.	\$20,000.00
	Total:	\$40,000.00

Digital Citizenship/Safety Principles Component

close

No

Goal #3

close

State Goal

close

Westlake will improve its ELL graduation rate by 2% from the 2022/23 school year.

Academic Area

close

- Graduation Rate Increase (*secondary schools only*)

Measurements

close

Westlake's ELL graduation rate will be measured using the reported graduation rate from the State BOE.

Action Plan Steps and Expenditures

close

- Two translators/advocates will be hired to work with students and parents during the school day and evening. This will be paid from Trustlands.
- A monthly outreach night for our ELL parents to empower them with the knowledge and skills they need to help their students graduate by making the most informed decisions for their children and advocating for them. This will be paid from TSSA.
- Technology and supplies such as Chromebooks, calculators, T.V's, Apple T.V.'s, content related software, books, videos, and content related subscriptions for teachers to help students move toward graduation. This will be paid from Trustland Funds.
- Professional Development opportunities that align with our graduation goals and action steps will be provided for faculty members to attend. These opportunities will be paid from Trustlands Funds.

Category	Description	Estimated Cost
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Professional Development opportunities that align with our graduation goals and action steps will be provided for administrators and faculty members to attend.	\$10,361.74
	Total:	\$56,289.74

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Technology and supplies for teachers to help students move toward graduation.	\$10,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Two translators/advocates will be hired to work with students and parents during the school day and evening.	\$35,928.00
	Total:	\$56,289.74

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$40,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$22,000.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	\$10,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$20,361.74
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$333,528.00
Total:	\$425,889.74

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2021-2022	\$125,756.00
Distribution for 2022-2023	\$329,478.43
Total Available Funds for 2022-2023	\$455,234.43
Estimated Funds to be Spent in 2022-2023	\$ 409711.03
Estimated Carry-over from 2022-2023	\$45,523.40
Estimated Distribution for 2023-2024	\$380,366.34
Total Available Funds for 2023-2024	\$425,889.74

Estimates	Totals	
Summary of Estimated Expenditures for 2023-2024	\$425,889.74	
Estimated Carry-over to 2024-2025	\$0.00	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

If other funding sources are available that leave Westlake additional Trustland funds, the additional Trustland funds will be used for teacher training, software, technology, and classroom needs as decided by the principal and School Community Council.

Publicity

- Letters to policymakers and/or administrators of trust lands and trust funds
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	2	2023-03-30

Comments

Date	Name	Comment
2023-06-23	Holly Korous	EDIT NEEDED: Goal 1, the academic areas chosen have more areas than necessary. Where the goal is written for graduation rate, only "graduation rate increase" needs to be chosen.
2023-06-23	Holly Korous	The expenditures planned for professional development and/or conferences is too general to determine whether an expense would be allowable. If you choose to use SLT funds for this, please ensure the theme/focus of professional development or conferences has a logical and reasonable connection to having a direct impact on student achievement in the academic areas for your goal. If the expense wouldn't be logically and reasonably connected to having a direct impact on student achievement in your goal, please submit an amendment that further defines the PD or conference and clearly outlines the connection between the PD or conference to the goal, and go through the full amendment review process prior to spending SLT funds. When in doubt, it is always recommended to go through the Amendment process prior to spending funds.
2023-06-23	Holly Korous	EDIT NEEDED: All goals, the action step to purchase technology and supplies does not meet the requirement under 53G-7-1206, that a specific list of programs, practices, materials, or equipment is listed for planned use of SLT funds. Please revise with specific items that funding will be used for.

Date	Name	Comment
2023-06-23	Holly Korous	EDIT NEEDED: Goal 2, please ensure that each academic area selected pertains to the way the goal is written. The way the measurement is written, it may be that only College and Career Readiness applies.
2023-06-23	Holly Korous	Remember that field trips need to have a direct impact on student achievement in the academic area(s) chosen. If there is a chance the field trip would not have that impact, please submit an amendment further clarifying the purpose of the field trip.
2023-06-23	Holly Korous	The Funding Changes section does not meet the requirement under 53G-7-1206, that a specific list of programs, practices, materials, or equipment is listed for planned use of SLT funds and planned expenditures may not be tied back to an existing goal. If the Funding Changes section will be implemented, please go through the plan amendment process and include more specificity about your expenditures and the associated goal prior to spending funds.

[BACK](#)